

## APPENDIX A

Reference		2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000
	<b><u>SAVINGS</u></b>				
	<b><u>CHILDREN &amp; YOUNG PEOPLE'S SERVICES</u></b>				
	<b><u>Efficiency savings</u></b>				
S1	Contract related savings	-730	-730	-730	-730
S2	Reduced demand arising from Supporting Leicestershire Families Programme			-1,000	-1,000
S3	Realignment of parenting support services within the early help programme	-500	-500	-500	-500
S4	Reduction in cost of support for homeless 16/17 year olds	-100	-100	-100	-100
S5	Reduced demand for Short Breaks For Disabled Children	-300	-300	-300	-300
	<b>Total</b>	<b>-1,630</b>	<b>-1,630</b>	<b>-2,630</b>	<b>-2,630</b>
	<b><u>Service Reductions</u></b>				
S6	Cost and volume reduction in social care placements		-1,500	-1,500	-1,500
S7	Review and consolidation of Voluntary Sector Support		-800	-800	-800
S8	Re-focus of Careers Information, Advice & Guidance	-250	-650	-650	-650
S9	Alignment of family support contracts		-400	-400	-400
S10	Non replacement of posts		-120	-120	-120
S11	Reduction in Early Learning & Childcare Service resulting from legislative changes to LA responsibilities	-800	-700	-700	-700
S12	Early Learning & Childcare Service Local Authority / Dedicated Schools Grant budget switch	-530	-1,280	-1,280	-1,280
S13	Departmental structure changes	-350	-410	-410	-410
S14	Reduction in Educational Psychology Service		-240	-240	-240
S15	Remove Family Information Service		-120	-120	-120
S16	Reduction in Management Fees for Children's Centre Programme		-240	-240	-240
S17	Redesign Safeguarding Service		-500	-500	-500
S18	Reduction in Early Help Services		-2,100	-2,100	-2,100
S19	Redesign Services for Disabled Children		-1,000	-1,000	-1,000
	<b>Total</b>	<b>-1,770</b>	<b>-10,060</b>	<b>-10,060</b>	<b>-10,060</b>
	<b>TOTAL</b>	<b>-3,400</b>	<b>-11,690</b>	<b>-12,690</b>	<b>-12,690</b>

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